

## **Sales Volume & Value**

Item	Unit	Sales Volume		Sales Value	
		2020/2019	2018/2019	2020/2019	2018/2019
		From 1/7/2019 to 31/3/2020	From 1/7/2018 to 31/3/2019	From 1/7/2019 to 31/3/2020	From 1/7/2018 to 31/3/2019
* Cigarettes - local	Million Cigarettes	49666.6	47770	9154983	8524772
* Moassel tobacco - local	Ton	9139.6	8114.9	196898	179200
* Captain - local	Ton	5.021	5.193	1130	1120
* Cigar - local	Thousand Cigar	690	825.7	2741	3003
* Tobacco Bristles	Ton	75.549	58.496	19556	15069
* Cigarettes - Export	Million Cigarettes	706	48.9	16390	11216
* Moassel tobacco - Export	Ton	806.9	1044.6	48403	68128
* Tobacco Bristles - Export	Ton	0.2	0	50	0
* Cigar- Export	Million Filter Rods	12.8	0	67	0
<b><u>Net Sales - Finished Goods</u></b>				9440218	8802508
<b><u>Manufacturing Fees</u></b>				1927463	1756571
<b><u>Operating Revenues</u></b>				11367681	10559079
<b><u>Shipped Foreign Cigarettes</u></b>	Million Cigarettes	16777.6	15098.8		